

## Financial Summary Cygnet Medical Services 2013-2017

The table below is a summary of the financial information for Cygnet Medical Services operated by the Huon Valley Council between 2013 and 2017.

2013/2014
• Income \$336,284
• Expenditure \$401,932 (incl \$5,833 corporate support)
• Deficit \$65,647
2014/2015
• Income \$615,413
• Expenditure \$585,651 (incl \$10,000 corporate support)
• Surplus \$29,762
2015/2016
• Income \$643,621
• Expenditure \$675,886 (incl \$10,000 corporate support)
• Deficit \$32,264
2016/2017
• Income \$326,713
• Expenditure \$485,419 (incl \$10,000 corporate support)
• Deficit \$158,706

The overall loss (deficit) for HVC's operation of the Cygnet Medical Services was **\$226,000** for 2013-2017.